

Kootenai County Fire & Rescue

Administration Office

1590 E. Seltice Way
Post Falls, ID 83854
Tel: 208-777-8500
Fax: 208-777-1569
www.kootenaifire.com

NOTICE OF BUDGET

NOTICE IS HEREBY GIVEN that a public hearing on the proposed budget for fiscal year **2017-2018** for **Kootenai County Fire & Rescue** will be held at **KCFR Administration Office, located at 1590 E. Seltice Way, at 6:00 p.m. on Wednesday, August 30, 2017.** Public comments will be heard and recorded. The budget may be examined prior to the hearing date at the Kootenai County Fire & Rescue Administration Office, Monday through Friday, 8:00 a.m. to 5:00 p.m.

PROPOSED 2017-2018 BUDGET

Anticipated Revenue:

Kootenai County Property Taxes	\$7,688,011
Idaho Sales Tax Revenue	\$ 225,000
Interest Earned	\$ 23,000
Permit Fees	\$ 103,000
Other Proposed Revenues	<u>\$2,460,975</u>
Total Anticipated Revenues	\$10,499,986

Anticipated Expenses:

Personnel Expenses	\$5,039,927
Benefits	\$2,461,327
Administrative Expenses	\$ 431,538
Facilities Expenses	\$ 252,091
Operations Expenses	\$ 345,893
Equipment Expenses	\$ 161,550
Capital Expenses	<u>\$1,807,660</u>
Total Anticipated Expenses	\$10,499,986

Approved by:

R.A. Nordstrom
Richard Nordstrom, President

08-14-17
Date